

**Report to: Health and Wellbeing Board**

**Report Title:** The Joint Strategic Needs Assessment (JSNA).

**Date:** 23<sup>rd</sup> April 2013

**Summary:** This report is an update on progress on the production of the JSNA.

**Recommendations:** For information.

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## 1.0 Update on the development of the JSNA

- 1.1 Following the recruitment of a dedicated team, the work to produce the refresh of the JSNA is now well underway. The steering group/project board is meeting regularly and the commitment and engagement from across the partnership is positive. Where individuals are unable to attend the steering group, discussions and meetings are being held outside of this to ensure as full engagement as possible.
- 1.2 The project planning work has highlighted the tight deadlines that need to be met to deliver the strategic needs information and other agreed outputs by end of April 2013, as follows:
- 'on line access' to the data (based on 200+ indicators)
  - information for local residents including leaflets
  - factsheets in key areas
  - a high level summary document - this will summarise the available intelligence and identify the key issues for the borough in order to inform the Health and Wellbeing Board (HWB) and shape the community engagement on priorities that will follow
- 1.3 This clear risk of slippage is being closely monitored and mitigated by:
- prioritising those deliverables essential to inform the development of the Health and Wellbeing Strategy and draft priorities including the accompanying consultation exercise
  - securing additional external capacity as identified as needed as the work proceeds
  - close monitoring of the risks associated with the delivery of the project and appropriate responses to these
- 1.4 As noted a number of factsheets will be prepared and made available by the end of April and further factsheets produced as work progresses. At present, the criteria for the factsheets has been based on the advice of the Director of Public Health and other areas considered important and identified by partners represented on the steering group. It should be noted that this first tranche of factsheets is not a priority list. Post April, the steering group has agreed to revisit the criteria.
- 1.5 The JSNA will be primarily an on-line source of information. It will provide information and intelligence based on the indicators identified within the public health outcome framework, the adult social care outcome framework, locally agreed key children and young people's indicators and indicators identified from the NHS outcome framework.

- 1.6 Project/steering group progress includes:
- identifying key indicators and steering group agreement on indicator list
  - where required, incorporating any indicators that were in the previous JSNA
  - Data collation: sources of demographic data, resources (assets and spend LBE and NHS and voluntary sector) data and place data are being identified
  - Responses from data leads detailing what data is available, the level of disaggregation of the data and any benchmarking information available
  - Processing of data and charts
  - Drafting of factsheets as noted in 1.3
  - Scoping out online access to the JSNA and webpage content
  - headings of high level summary and analysis document drafted
- 1.7 The JSNA will be a source of intelligence that will grow as time and resources permit.
- 1.8 The above outputs will directly inform the development of the Health and Wellbeing Strategy by identifying key issues based on the data refresh. The JSNA will not itself set priorities as this will be the role of the HWB for inclusion in their strategy and accompanying action plans.
- 1.9 Once the outcome of the JSNA is presented to the HWB and agreement is reached on the key areas, this will enable members to agree draft priorities for community consultation.
- 1.10 The project planning process for the Joint Health and Wellbeing Strategy has commenced. The positive partnership work being undertaken for the JSNA is proving invaluable in establishing some of the key contacts essential for this work.

## **2.0 Community Engagement**

- 2.1 The statutory guidance for JSNA's and Joint Health and Wellbeing Strategies makes clear that local HWB's must involve people from different parts of the community including people with particular communication needs. This is important to ensure that differing health and social care needs are understood, reflected, and can be addressed by commissioners. Due regard must be given to local Compact agreements and recognised within the JSNA and JHWS process.
- 2.2 A community working group has been established as a sub-group of the project board.

**End of report.**